

IDEAL COLLEGE OF ARTS AND SCIENCES

(A.P.Govt., Aided, Autonomous & NAAC B⁺⁺)

Dr. P.V.N.RAJU VIDYAPRANGANAM

Samalkot Road: KAKINDA

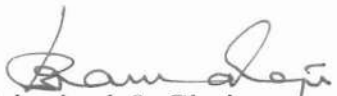
Meeting of the Finance Committee

Date: 20.08.2018

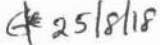

The Finance Committee of Ideal College of Arts and Sciences(A), Kakinada will meet on 25.08.2018 at 11.00 A.M. to consider the following agenda as per the guide lines of Autonomous Colleges of UGC.

AGENDA

- I. Budget Estimates
For the year 2018-2019
 1. Grants to be received from UGC as per the eligibility of the College
 2. Income from fees etc.. Collected from students for autonomous activities.
- II. Audited Accounts


Principal & Chairman
IDEAL COLLEGE OF ARTS & SCIENCES (A)
(A.P. Govt. Aided, Autonomous & NAAC B⁺⁺)
"Dr. P.V.N. Raju Vidyaprananam"
Samalkot Road, KAKINDA, S.S. DIST.

Members

1. Dr. P.Chiranjeevini Kumari
Secretary & Correspondent
Ideal College of Arts and Sciences,
Kakinada
2. Smt. G.Kamala  25/8/18
Nominee of ANUR
3. Smt. S.Padmavathi 
HOD of Botany

P. Chiranjeevini
20.8.2018

4 Ideal College of Arts & Sciences (A) Kakinada.

minutes of The Finance Committee held on
25.08.2018 to consider the following Agenda.

Members Present.

1. Sri. D. Balaramaraja. Ram S. 25/8/18
Principal.

2. Smt. Dr. P. Chiranjeevini Kumari P. C. 25.8.2018
Secretary & Correspondent.

3. Smt. G. Kamala. G. S. 25/8/18
Finance Officer
Adi Kavi Nannaya University
Rajamahendravaram.

4. Smt. S. Padmavathi S. P. 25/8/2018
H.O.D of Botany

Agenda.

I. Budget Estimates

For the year 2018-2019.

1. Grants to be received from UGC as per the eligibility of the college.
2. Income from fees etc. collected from students for autonomous activities.

II. Audited Accounts.

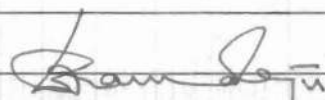
Resolutions

1. Budget estimates of the UGC grants to be received during the year 2018-19, as presented by member secretary Smt S Padmavathi is approved.

The certified copy of the budget along with the signature of the finance officer A. Lakshmi namaya university is appended herewith.

2. The budget estimates for examinations for the year 2018-19 is approved and appended herewith.

3. The amounts from UGC relating to the autonomy and others are not received for the year 2017-18 hence there is no audit for the same.



PRINCIPAL

25/8/18

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Budget for 2018-2019

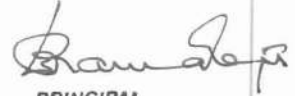
1. Budget for Autonomous Grants from the U.G.C.
2. Fees Schedule : For Examination Fees
For Practical Examination
3. Budget for Examination Fees

G. Sankar
25/8/18

Finance officer

Adikavi Nannaya university

Rajahmundry



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Budget for U.G.C. Grants for Autonomous Colleges
2018-2019

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
U.G.C. Grants for Autonomous College		1. Orientation & Re-training of Teachers	1,00,000
a) Released	0	2 Re-Designing Courses and Development of Teaching / Learning material	1,00,000
b) to be Released	20,00,000	3. Work Shops & Seminars	2,80,000
		4. Examination Reforms	2,00,000
		5. Furniture for Office, Class Rooms, Library & Laboratory, Laboratory Equipment, Books / Journals	3,50,000
		6. Renovation and repairs not leading to constructions of a new building	5,00,000
		7.Extension Activities	50,000
		8 Office Equipment, Teaching Aids & Laboratory equipment	2,00,000
		9. a) Guest Lecturers	60,000
		b) Visiting Faculty Honorarium	40,000
		10 Capacity building for Teachers	1,00,000
		11 Miscellaneous expenses	20,000
Total	20,00,000		20,00,000

G. Sankar 25/8/18

Finance officer

Adikavi Nannaya University

Rajahmundry



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Schedule of Fees for the year 2018-2019
Examination Fees

EXAMINATION FEE DETAILS 2018-2019

Sl.No	Semester	Course			
		B.Sc.,		B.A.	B.Com
		MPC	BZC		
1	I	850	850	850	850
2	II	850	850	850	850
3	III	750	750	750	750
4	IV	750	750	750	750
5	V	750	750	750	750
6	VI (750+650+1000)	2400	2400	2400	2400

II Semester MPC (2 Practicals) Each Practical 50/-

II Semester BZC (3 Practicals) Each Practical 50/-

IV Semester MPC (2 Practicals) Each Practical 50/-

IV Semester BZC (3 Practicals) Each Practical 50/-

VI Semester MPC (4 Practicals) Each Practical 50/-

VI Semester BZC (6 Practicals) Each Practical 50/-

Science students each subject 50/- for Practical

Examination Fee	750	Provisional Certificate 650	Original Degree Certificate 1000	= 2400
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Estimate of Fees Collections 2018-2019

Examination Fees:

I) <u>Theory Examination (I Year)</u>		
B.Sc., (1700 X 237)	=	4,029,00/-
BA & B.Com., (1700 X 216)	=	3,67,200/-
<u>Theory Examination (II Year)</u>		
B.Sc., (1500 X 222)	=	3,33,000/-
BA & B.Com., (1500 X 197)	=	2,95,500/-
<u>Theory Examination (III Year)</u>		
B.Sc., (3150 X 217)	=	6,83,550/-
BA & B.Com., (3150 X 179)	=	5,63,850/-

TOTAL = 26,46,000/-

II) Practical Examination Fees

a) Science Subjects Practicals

I B.Sc., MPC II Semester	193 x 2 x 50 =	19,300/-	
I B.Sc., BZC II Semester	44 x 3 x 50 =	6,600/-	
II B.Sc., MPC IV Semester	186 x 2 x 50 =	18,600/-	
II B.Sc., BZC IV Semester	36 x 3 x 50 =	5,400/-	
III B.Sc., MPC VI Semester	185 x 4 x 50 =	37,000/-	
III B.Sc., BZC VI Semester	32 x 6 x 50 =	9,600/-	96,500/-

GRAND TOTAL = 42,64,100/-



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Budget for Examinations 2018-2019

Particulars	Amount Rs. Ps	Particulars	Amount Rs. Ps
1. For Theory Examinations	2646000	I. Paper Setter Remuneration	250000
2. For Practical Examinations	96500	II. Paper Valuation & Others:	
		a) Paper Valuation Coding & Decoding	200000
		b) Invigilator Remuneration	180000
		b) Practical Examiner Remuneration	100000
		III. Marks Sheets, Hall Tickets & Examination Applications	50000
		IV. a) Examination Stationary of Printing Main answer books and additional sheets (for semester exams)	250000
		b) Stationary for Internals	80000
		c) Stationary for Office	100000
		d) Internet bill	220000
		V. Miscellaneous Covers	59100
		VI. Controllers Office Salaries	600000
		VII. Payment to University for Marks lists + original degree certificates	653400
Total	2742500	Total	2742500

G. Suresh 25/8/18

Finance officer

Adikavi Nannaya University

Rajahmundry



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